

**Summary of Vital Statistics
Comparative Spending Guide 2005
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$11,539	35%	36%	3%	24%	0%	2%	12.0	103.9	103.9	15.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$17,017	12%	38%	15%	33%	0%	2%	10.4	69.5	134.2	20.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$15,207	41%	46%	2%	11%	0%	0%	15.8	105.8	162.1	23.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10,356	53%	31%	8%	0%	5%	3%	18.6	112.7	128.5	20.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$14,048	15%	42%	6%	31%	3%	3%	10.7	159.4	106.3	18.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$13,422	50%	19%	6%	6%	12%	7%	17.5	81.6	97.9	31.4%
ESSEX	ESSEX CO VOC-TECH	\$12,187	43%	8%	10%	28%	2%	9%	13.9	103.5	130.7	13.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$12,296	42%	42%	8%	1%	1%	6%	14.5	85.4	121.9	17.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$14,434	43%	54%	3%	0%	0%	0%	14.9	128.8	241.4	10.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$13,588	21%	25%	1%	33%	20%	0%	16.5	108.8	81.6	24.3%
MERCER	MERCER COUNTY VOCATIONAL	\$11,415	25%	48%	2%	12%	7%	6%	23.2	159.8	91.3	34.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,378	31%	60%	4%	1%	1%	3%	11.5	46.3	100.7	28.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$14,897	25%	35%	3%	29%	4%	4%	10.9	94.8	108.4	20.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$20,041	10%	41%	7%	31%	9%	2%	13.5	70.3	52.4	22.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$8,964	29%	61%	2%	0%	0%	8%	16.3	101.4	124.8	23.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$18,336	34%	8%	8%	49%	1%	0%	9.8	50.6	90.3	17.1%
SALEM	SALEM COUNTY VOCATIONAL	\$11,666	50%	17%	21%	2%	10%	0%	13.2	93.6	52.0	16.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$9,178	14%	71%	3%	3%	0%	9%	19.0	82.2	102.8	22.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,396	36%	53%	4%	0%	0%	7%	9.6	72.4	81.0	34.9%
UNION	UNION COUNTY VOCATIONAL	\$11,843	21%	25%	3%	44%	4%	3%	10.8	69.6	122.1	14.3%
WARREN	WARREN COUNTY VOCATIONAL	\$13,671	33%	52%	9%	1%	2%	3%	11.6	81.0	67.5	22.6%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Operating Type VOC	\$13,788		\$12,714		\$13,515		
State median - Operating Type VOC	\$13,293		\$12,716		\$13,588		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
Low to High Ranges	\$6,598 — \$22,967		\$5,933 — \$23,961		\$8,964 — \$20,041		
COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO VOCATIONAL	\$10,004	3	\$10,097	5	\$11,539	5
BERGEN	BERGEN COUNTY VOCATIONAL	\$17,011	19	\$16,733	17	\$17,017	18
BURLINGTON	BURLINGTON CO VOCATIONAL	\$13,578	14	\$13,570	12	\$15,207	17
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10,760	5	\$11,364	7	\$10,356	3
CAPE MAY	CAPE MAY CO VOCATIONAL	\$11,791	7	\$12,180	9	\$14,048	13
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$11,091	6	\$12,716	11	\$13,422	10
ESSEX	ESSEX CO VOC-TECH	\$13,293	11	\$5,933	1	\$12,187	8
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$13,208	10	\$12,321	10	\$12,296	9
HUDSON	HUDSON COUNTY VOCATIONAL	\$22,967	21	\$23,961	21	\$14,434	15
HUNTERDON	HUNTERDON CO VOCATIONAL	\$6,598	1	\$8,010	2	\$13,588	11
MERCER	MERCER COUNTY VOCATIONAL	\$13,306	12	\$13,976	14	\$11,415	4
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,760	15	\$15,258	16	\$14,378	14
MONMOUTH	MONMOUTH CO VOCATIONAL	\$14,887	16	\$13,636	13	\$14,897	16
MORRIS	MORRIS COUNTY VOCATIONAL	\$15,112	17	\$19,002	20	\$20,041	21
OCEAN	OCEAN COUNTY VOCATIONAL	\$12,011	9	\$11,480	8	\$8,964	1
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$15,946	18	\$17,308	18	\$18,336	20
SALEM	SALEM COUNTY VOCATIONAL	\$7,141	2	\$9,353	3	\$11,666	6
SOMERSET	SOMERSET CO VOCATIONAL	\$11,886	8	\$10,892	6	\$9,178	2
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,022	20	\$18,686	19	\$17,396	19
UNION	UNION COUNTY VOCATIONAL	\$10,175	4	\$9,481	4	\$11,843	7
WARREN	WARREN COUNTY VOCATIONAL	\$13,442	13	\$14,198	15	\$13,671	12

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$7,302			\$6,679			\$7,113			
State median - Operating Type VOC	\$6,661			\$6,750			\$6,447			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
Low to High Ranges	\$3,223 — \$10,938		47.6%—62.4%	\$3,418 — \$11,218		39.5%—59.0%	\$4,928 — \$11,736		42.1%—60.5%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$5,055	3	50.5%	\$4,424	4	43.8%	\$4,995	2	43.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,599	19	56.4%	\$9,562	19	57.1%	\$10,299	20	60.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$8,432	16	62.1%	\$7,486	13	55.2%	\$8,385	16	55.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,244	5	48.7%	\$5,551	6	48.8%	\$4,928	1	47.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,573	9	55.7%	\$6,750	11	55.4%	\$7,371	15	52.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,862	6	52.9%	\$6,129	8	48.2%	\$6,398	10	47.7%
ESSEX	ESSEX CO VOC-TECH	\$6,661	11	50.1%	\$3,418	1	57.6%	\$6,227	8	51.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,377	7	48.3%	\$6,278	9	51.0%	\$6,187	7	50.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$10,938	21	47.6%	\$9,477	18	39.5%	\$6,081	6	42.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,223	1	48.8%	\$3,692	2	46.1%	\$7,029	12	51.7%
MERCER	MERCER COUNTY VOCATIONAL	\$7,232	13	54.3%	\$7,941	15	56.8%	\$6,447	11	56.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,496	14	50.8%	\$7,658	14	50.2%	\$7,214	14	50.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,672	17	58.3%	\$8,048	16	59.0%	\$8,685	17	58.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$9,430	18	62.4%	\$11,218	21	59.0%	\$11,736	21	58.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$6,643	10	55.3%	\$6,408	10	55.8%	\$5,315	5	59.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,074	15	50.6%	\$8,817	17	50.9%	\$9,347	18	51.0%
SALEM	SALEM COUNTY VOCATIONAL	\$3,531	2	49.4%	\$4,111	3	43.9%	\$5,201	4	44.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,384	8	53.7%	\$6,085	7	55.9%	\$5,056	3	55.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$10,109	20	56.1%	\$10,338	20	55.3%	\$9,927	19	57.1%
UNION	UNION COUNTY VOCATIONAL	\$5,064	4	49.8%	\$4,910	5	51.8%	\$6,304	9	53.2%
WARREN	WARREN COUNTY VOCATIONAL	\$7,154	12	53.2%	\$7,466	12	52.6%	\$7,203	13	52.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$6,574			\$5,982			\$6,340		
State median - Operating Type VOC	\$5,900			\$5,621			\$5,783		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$2,108 — \$10,437 29.5% — 57.7% 59.7% — 96.7% \$2,182 — \$9,684 23.3% — 55.5% 53.1% — 96.3% \$3,019 — \$9,506 25.9% — 55.9% 58.0% — 95.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,579	4	45.8%	90.6%	\$4,041	4	40.0%	91.3%	\$4,559	4	39.5%	91.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,018	19	53.0%	93.9%	\$9,015	20	53.9%	94.3%	\$9,506	21	55.9%	92.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,831	18	57.7%	92.9%	\$6,937	15	51.1%	92.7%	\$7,784	18	51.2%	92.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,625	5	43.0%	88.2%	\$4,983	6	43.8%	89.8%	\$4,470	3	43.2%	90.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$5,608	9	47.6%	85.3%	\$5,874	12	48.2%	87.0%	\$6,424	13	45.7%	87.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,250	8	47.3%	89.6%	\$5,466	9	43.0%	89.2%	\$5,463	8	40.7%	85.4%
ESSEX	ESSEX CO VOC-TECH	\$6,280	12	47.2%	94.3%	\$3,293	3	55.5%	96.3%	\$5,827	12	47.8%	93.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$4,994	7	37.8%	78.3%	\$5,074	8	41.2%	80.8%	\$5,271	7	42.9%	85.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$10,437	21	45.4%	95.4%	\$8,783	19	36.7%	92.7%	\$5,670	10	39.3%	93.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$2,941	2	44.6%	91.3%	\$3,271	2	40.8%	88.6%	\$5,783	11	42.6%	82.3%
MERCER	MERCER COUNTY VOCATIONAL	\$4,788	6	36.0%	66.2%	\$5,013	7	35.9%	63.1%	\$4,115	2	36.1%	63.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$6,766	15	45.8%	90.3%	\$6,962	16	45.6%	90.9%	\$6,498	14	45.2%	90.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$7,721	16	51.9%	89.0%	\$7,258	17	53.2%	90.2%	\$7,747	17	52.0%	89.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$6,301	13	41.7%	66.8%	\$6,361	13	33.5%	56.7%	\$6,926	16	34.6%	59.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,866	10	48.8%	88.3%	\$5,521	10	48.1%	86.2%	\$4,680	6	52.2%	88.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,810	17	49.0%	96.7%	\$8,317	18	48.1%	94.3%	\$8,943	19	48.8%	95.7%
SALEM	SALEM COUNTY VOCATIONAL	\$2,108	1	29.5%	59.7%	\$2,182	1	23.3%	53.1%	\$3,019	1	25.9%	58.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$5,900	11	49.6%	92.4%	\$5,621	11	51.6%	92.4%	\$4,629	5	50.4%	91.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,613	20	53.3%	95.1%	\$9,684	21	51.8%	93.7%	\$9,229	20	53.1%	93.0%
UNION	UNION COUNTY VOCATIONAL	\$4,373	3	43.0%	86.4%	\$4,300	5	45.3%	87.6%	\$5,591	9	47.2%	88.7%
WARREN	WARREN COUNTY VOCATIONAL	\$6,677	14	49.7%	93.3%	\$6,933	14	48.8%	92.9%	\$6,767	15	49.5%	93.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$480			\$426			\$472			
State median - Operating Type VOC	\$484			\$477			\$464			
State average - All operating types	\$257			\$275			\$288			
State median - All operating types	\$239			\$252			\$263			
Low to High Ranges	\$204 — \$715		1.3%—6.7%	\$120 — \$902		2.0%—7.2%	\$116 — \$1,284		0.9%—6.5%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$476	10	4.8%	\$361	4	3.6%	\$433	9	3.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$501	12	2.9%	\$477	11	2.8%	\$585	15	3.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$436	7	3.2%	\$379	5	2.8%	\$452	10	3.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$542	14	5.0%	\$482	12	4.2%	\$416	8	4.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$715	21	6.1%	\$603	19	4.9%	\$679	18	4.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$514	13	4.6%	\$562	16	4.4%	\$721	20	5.4%
ESSEX	ESSEX CO VOC-TECH	\$373	5	2.8%	\$120	1	2.0%	\$379	6	3.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$581	15	4.4%	\$412	7	3.3%	\$116	1	0.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$338	4	1.5%	\$487	13	2.0%	\$271	2	1.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$230	2	3.5%	\$294	3	3.7%	\$638	17	4.7%
MERCER	MERCER COUNTY VOCATIONAL	\$634	16	4.8%	\$601	18	4.3%	\$562	12	4.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$468	9	3.2%	\$417	8	2.7%	\$464	11	3.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$644	17	4.3%	\$514	14	3.8%	\$584	13	3.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$659	18	4.4%	\$902	21	4.7%	\$1,284	21	6.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$710	20	5.9%	\$826	20	7.2%	\$584	13	6.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$204	1	1.3%	\$404	6	2.3%	\$294	3	1.6%
SALEM	SALEM COUNTY VOCATIONAL	\$253	3	3.5%	\$228	2	2.4%	\$305	4	2.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$444	8	3.7%	\$427	9	3.9%	\$390	7	4.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$484	11	2.7%	\$532	15	2.8%	\$585	15	3.4%
UNION	UNION COUNTY VOCATIONAL	\$680	19	6.7%	\$591	17	6.2%	\$694	19	5.9%
WARREN	WARREN COUNTY VOCATIONAL	\$383	6	2.9%	\$442	10	3.1%	\$333	5	2.4%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$256			\$270			\$300		
State median - Operating Type VOC	\$96			\$122			\$149		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$7 — \$2,470

0.0%—16.4%

\$5 — \$3,955

0.1%—20.8%

\$3 — \$3,526

0.0%—17.6%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	----	----	0.0%	\$22	3	0.2%	\$3	1	0.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$80	9	0.5%	\$70	6	0.4%	\$208	12	1.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$165	13	1.2%	\$170	13	1.3%	\$149	11	1.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$76	8	0.7%	\$87	7	0.8%	\$42	5	0.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$250	14	2.1%	\$273	15	2.2%	\$267	15	1.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$97	11	0.9%	\$100	10	0.8%	\$214	13	1.6%
ESSEX	ESSEX CO VOC-TECH	\$7	1	0.1%	\$5	1	0.1%	\$22	3	0.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$802	17	6.1%	\$792	18	6.4%	\$800	18	6.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$163	12	0.7%	\$206	14	0.9%	\$140	10	1.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$53	5	0.8%	\$127	12	1.6%	\$609	17	4.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,810	19	13.6%	\$2,326	20	16.6%	\$1,770	19	15.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$262	15	1.8%	\$279	17	1.8%	\$253	14	1.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$307	16	2.1%	\$275	16	2.0%	\$354	16	2.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,470	20	16.3%	\$3,955	21	20.8%	\$3,526	21	17.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$67	7	0.6%	\$61	5	0.5%	\$52	6	0.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$60	6	0.4%	\$96	9	0.6%	\$109	8	0.6%
SALEM	SALEM COUNTY VOCATIONAL	\$1,170	18	16.4%	\$1,701	19	18.2%	\$1,877	20	16.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$41	4	0.3%	\$36	4	0.3%	\$37	4	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$12	3	0.1%	\$122	11	0.7%	\$113	9	0.6%
UNION	UNION COUNTY VOCATIONAL	\$11	2	0.1%	\$19	2	0.2%	\$19	2	0.2%
WARREN	WARREN COUNTY VOCATIONAL	\$94	10	0.7%	\$92	8	0.6%	\$103	7	0.8%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$1,836			\$1,634			\$1,740		
State median - Operating Type VOC	\$1,667			\$1,653			\$1,572		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$4 — \$4,016

0.1%—19.2%

\$124 — \$3,312

1.6%—19.1%

\$869 — \$3,621

7.4%—19.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,020	4	10.2%	\$1,049	4	10.4%	\$1,232	4	10.7%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,769	19	16.3%	\$2,651	19	15.8%	\$2,699	20	15.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,301	7	9.6%	\$1,174	6	8.6%	\$1,444	7	9.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,180	6	11.0%	\$1,281	8	11.3%	\$1,168	3	11.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,694	12	14.4%	\$1,781	12	14.6%	\$1,814	15	12.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,903	15	17.2%	\$1,945	15	15.3%	\$1,777	14	13.2%
ESSEX	ESSEX CO VOC-TECH	\$1,667	11	12.5%	\$575	2	9.7%	\$1,482	8	12.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,591	9	12.0%	\$1,871	13	15.2%	\$1,868	16	15.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,016	21	17.5%	\$3,220	20	13.4%	\$1,609	12	11.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$4	1	0.1%	\$124	1	1.6%	\$1,572	11	11.6%
MERCER	MERCER COUNTY VOCATIONAL	\$1,451	8	10.9%	\$1,554	9	11.1%	\$1,293	5	11.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,883	14	12.8%	\$2,059	16	13.5%	\$1,973	18	13.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,864	13	12.5%	\$1,653	11	12.1%	\$1,764	13	11.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,315	18	15.3%	\$2,234	18	11.8%	\$1,893	17	9.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,126	5	9.4%	\$1,118	5	9.7%	\$869	1	9.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,060	20	19.2%	\$3,312	21	19.1%	\$3,621	21	19.7%
SALEM	SALEM COUNTY VOCATIONAL	\$602	2	8.4%	\$1,205	7	12.9%	\$1,356	6	11.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,951	16	16.4%	\$1,919	14	17.6%	\$1,499	9	16.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,002	17	11.1%	\$2,175	17	11.6%	\$2,039	19	11.7%
UNION	UNION COUNTY VOCATIONAL	\$681	3	6.7%	\$590	3	6.2%	\$877	2	7.4%
WARREN	WARREN COUNTY VOCATIONAL	\$1,666	10	12.4%	\$1,636	10	11.5%	\$1,541	10	11.3%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,696			\$1,479			\$1,580		
State median - Operating Type VOC	\$1,475			\$1,518			\$1,354		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges \$520 — \$3,595 0.0% — 18.4% 0.0% — 95.8% \$115 — \$3,078 1.4% — 17.8% 83.3% — 95.8% \$790 — \$3,371 6.7% — 18.4% 70.7% — 95.2%

COUNTY	DISTRICT	Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$907	3	9.1%	88.9%	\$959	4	9.5%	91.4%	\$1,107	6	9.6%	89.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,421	18	14.2%	87.4%	\$2,360	19	14.1%	89.0%	\$2,372	20	13.9%	87.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,193	6	8.8%	91.7%	\$1,012	6	7.5%	86.2%	\$1,353	10	8.9%	93.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,031	5	9.6%	87.4%	\$1,169	8	10.3%	91.3%	\$1,087	4	10.5%	93.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,452	10	12.3%	85.7%	\$1,518	11	12.5%	85.2%	\$1,570	14	11.2%	86.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,682	13	15.2%	88.4%	\$1,742	14	13.7%	89.6%	\$1,534	13	11.4%	86.3%
ESSEX	ESSEX CO VOC-TECH	\$1,498	11	11.3%	89.9%	\$516	2	8.7%	89.7%	\$1,354	11	11.1%	91.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,433	9	10.8%	90.1%	\$1,791	15	14.5%	95.7%	\$1,767	17	14.4%	94.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,595	20	15.7%	89.5%	\$2,775	20	11.6%	86.2%	\$1,482	12	10.3%	92.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	0.0%	\$115	1	1.4%	92.7%	\$1,111	7	8.2%	70.7%
MERCER	MERCER COUNTY VOCATIONAL	\$1,237	7	9.3%	85.3%	\$1,375	9	9.8%	88.5%	\$1,094	5	9.6%	84.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,772	15	12.0%	94.1%	\$1,972	17	12.9%	95.8%	\$1,879	18	13.1%	95.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,758	14	11.8%	94.3%	\$1,558	12	11.4%	94.3%	\$1,644	16	11.0%	93.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,024	17	13.4%	87.4%	\$1,931	16	10.2%	86.4%	\$1,597	15	8.0%	84.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,010	4	8.4%	89.7%	\$992	5	8.6%	88.7%	\$802	2	8.9%	92.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,931	19	18.4%	95.8%	\$3,078	21	17.8%	92.9%	\$3,371	21	18.4%	93.1%
SALEM	SALEM COUNTY VOCATIONAL	\$520	1	7.3%	86.4%	\$1,017	7	10.9%	84.4%	\$1,070	3	9.2%	78.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,654	12	13.9%	84.8%	\$1,599	13	14.7%	83.3%	\$1,244	8	13.6%	83.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,850	16	10.3%	92.4%	\$2,047	18	11.0%	94.1%	\$1,892	19	10.9%	92.8%
UNION	UNION COUNTY VOCATIONAL	\$610	2	6.0%	89.6%	\$565	3	6.0%	95.8%	\$790	1	6.7%	90.1%
WARREN	WARREN COUNTY VOCATIONAL	\$1,385	8	10.3%	83.1%	\$1,435	10	10.1%	87.7%	\$1,317	9	9.6%	85.5%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,427			\$2,069			\$2,164		
State median - Operating Type VOC	\$2,167			\$2,083			\$2,111		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$1,397 — \$7,664

8.8%—34.8%

\$797 — \$6,732

9.3%—28.1%

\$1,364 — \$3,992

8.5%—27.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,942	7	19.4%	\$2,061	10	20.4%	\$2,401	15	20.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,140	10	12.6%	\$1,974	9	11.8%	\$1,493	2	8.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,519	15	18.5%	\$2,304	13	17.0%	\$2,270	13	14.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,830	4	17.0%	\$1,866	7	16.4%	\$1,811	4	17.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,752	2	14.9%	\$1,812	6	14.9%	\$2,309	14	16.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,585	16	23.3%	\$2,790	18	21.9%	\$3,005	19	22.4%
ESSEX	ESSEX CO VOC-TECH	\$2,167	11	16.3%	\$797	1	13.4%	\$1,843	6	15.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,761	3	13.3%	\$1,694	5	13.8%	\$1,820	5	14.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$7,664	21	33.4%	\$6,732	21	28.1%	\$3,992	21	27.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,916	6	29.0%	\$2,083	11	26.0%	\$2,083	10	15.3%
MERCER	MERCER COUNTY VOCATIONAL	\$2,586	17	19.4%	\$2,492	16	17.8%	\$2,025	9	17.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,435	12	16.5%	\$2,470	15	16.2%	\$2,478	17	17.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,099	9	14.1%	\$1,881	8	13.8%	\$2,236	12	15.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,761	19	18.3%	\$3,662	20	19.3%	\$3,973	20	19.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$3,010	20	25.1%	\$2,656	17	23.1%	\$2,111	11	23.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,397	1	8.8%	\$1,608	3	9.3%	\$1,565	3	8.5%
SALEM	SALEM COUNTY VOCATIONAL	\$2,483	13	34.8%	\$2,088	12	22.3%	\$2,411	16	20.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,911	5	16.1%	\$1,485	2	13.6%	\$1,364	1	14.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,488	14	13.8%	\$2,438	14	13.0%	\$1,907	8	11.0%
UNION	UNION COUNTY VOCATIONAL	\$1,958	8	19.2%	\$1,675	4	17.7%	\$1,859	7	15.7%
WARREN	WARREN COUNTY VOCATIONAL	\$2,591	18	19.3%	\$3,011	19	21.2%	\$2,871	18	21.0%

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Salaries & Benefits for Administration - Indicator 9

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
State average - Operating Type VOC	\$1,914			\$1,629			\$1,701		
State median - Operating Type VOC	\$1,674			\$1,652			\$1,629		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges

\$1,110 — \$6,683

7.0% — 29.1%

57.9% — 87.6%

\$576 — \$5,597

6.6% — 23.4%

56.0% — 87.8%

\$830 — \$3,364

4.9% — 22.6%

55.6% — 85.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,638	9	16.4%	\$1,745	12	17.3%	\$1,923	16	16.7%	80.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,238	2	7.3%	\$1,105	2	6.6%	\$830	1	4.9%	55.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,119	17	15.6%	\$1,879	14	13.8%	\$1,852	14	12.2%	81.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,515	8	14.1%	\$1,520	9	13.4%	\$1,533	8	14.8%	84.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,342	5	11.4%	\$1,436	7	11.8%	\$1,784	13	12.7%	77.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,168	18	19.5%	\$2,205	18	17.3%	\$2,365	19	17.6%	78.7%
ESSEX	ESSEX CO VOC-TECH	\$1,674	11	12.6%	\$576	1	9.7%	\$1,443	7	11.8%	78.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,250	3	9.5%	\$1,278	5	10.4%	\$1,422	5	11.6%	78.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$6,683	21	29.1%	\$5,597	21	23.4%	\$3,267	20	22.6%	81.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,334	4	20.2%	\$1,506	8	18.8%	\$1,600	9	11.8%	76.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,062	16	15.5%	\$2,093	16	15.0%	\$1,629	11	14.3%	80.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,934	14	13.1%	\$2,029	15	13.3%	\$2,044	17	14.2%	82.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,839	12	12.3%	\$1,652	11	12.1%	\$1,921	15	12.9%	85.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,287	20	15.1%	\$3,069	20	16.1%	\$3,364	21	16.8%	84.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,176	19	18.1%	\$2,109	17	18.4%	\$1,647	12	18.4%	78.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,110	1	7.0%	\$1,246	4	7.2%	\$1,157	3	6.3%	73.9%
SALEM	SALEM COUNTY VOCATIONAL	\$1,668	10	23.4%	\$1,597	10	17.1%	\$1,608	10	13.8%	66.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,461	6	12.3%	\$1,210	3	11.1%	\$1,071	2	11.7%	78.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,886	13	10.5%	\$1,857	13	9.9%	\$1,424	6	8.2%	74.7%
UNION	UNION COUNTY VOCATIONAL	\$1,472	7	14.5%	\$1,316	6	13.9%	\$1,271	4	10.7%	68.4%
WARREN	WARREN COUNTY VOCATIONAL	\$1,985	15	14.8%	\$2,217	19	15.6%	\$2,095	18	15.3%	73.0%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$2,142			\$1,963			\$2,097			
State median - Operating Type VOC	\$1,953			\$1,931			\$2,205			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$1,287 — \$4,184		10.0%—20.0%	\$935 — \$3,856		10.4%—23.7%	\$997 — \$2,918		9.5%—23.6%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,953	10	19.5%	\$2,326	17	23.0%	\$2,728	18	23.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,699	6	10.0%	\$1,735	6	10.4%	\$1,613	4	9.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,196	15	16.2%	\$2,133	13	15.7%	\$2,501	15	16.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,040	13	19.0%	\$2,150	15	18.9%	\$2,048	7	19.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,458	5	12.4%	\$1,495	4	12.3%	\$1,935	6	13.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,709	7	15.4%	\$1,850	9	14.6%	\$2,205	11	16.4%
ESSEX	ESSEX CO VOC-TECH	\$2,240	16	16.8%	\$935	1	15.8%	\$2,108	9	17.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,302	17	17.4%	\$2,155	16	17.5%	\$2,242	12	18.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,184	21	18.2%	\$3,856	21	16.1%	\$2,319	13	16.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,287	1	19.5%	\$1,902	10	23.7%	\$2,918	21	21.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,780	8	13.4%	\$1,721	5	12.3%	\$1,423	3	12.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,567	19	17.4%	\$2,751	19	18.0%	\$2,390	14	16.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,119	14	14.2%	\$1,931	11	14.2%	\$2,062	8	13.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,790	9	11.8%	\$2,145	14	11.3%	\$2,740	19	13.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,421	3	11.8%	\$1,450	3	12.6%	\$997	1	11.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,595	20	16.3%	\$2,844	20	16.4%	\$2,885	20	15.7%
SALEM	SALEM COUNTY VOCATIONAL	\$1,425	4	20.0%	\$1,768	7	18.9%	\$2,625	17	22.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,404	2	11.8%	\$1,254	2	11.5%	\$1,086	2	11.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,398	18	13.3%	\$2,709	18	14.5%	\$2,529	16	14.5%
UNION	UNION COUNTY VOCATIONAL	\$2,007	12	19.7%	\$1,776	8	18.7%	\$2,204	10	18.6%
WARREN	WARREN COUNTY VOCATIONAL	\$1,953	10	14.5%	\$2,049	12	14.4%	\$1,881	5	13.8%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$1,043			\$920			\$997		
State median - Operating Type VOC	\$964			\$904			\$961		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges	\$53 — \$1,908	0.8% — 9.8%	4.1% — 60.5%	\$142 — \$1,649	1.8% — 10.3%	7.5% — 58.0%	\$301 — \$1,778	2.2% — 10.0%	10.3% — 61.6%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$926	10	9.3%	47.4%	\$1,035	13	10.3%	44.5%	\$1,084	15	9.4%	39.7%
BERGEN	BERGEN COUNTY VOCATIONAL	\$881	9	5.2%	51.9%	\$884	10	5.3%	51.0%	\$857	10	5.0%	53.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,286	19	9.5%	58.6%	\$1,113	16	8.2%	52.2%	\$1,328	19	8.7%	53.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,046	14	9.7%	51.3%	\$1,084	14	9.5%	50.4%	\$1,027	12	9.9%	50.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$625	6	5.3%	42.9%	\$710	7	5.8%	47.5%	\$804	8	5.7%	41.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$711	7	6.4%	41.6%	\$753	8	5.9%	40.7%	\$822	9	6.1%	37.3%
ESSEX	ESSEX CO VOC-TECH	\$1,279	18	9.6%	57.1%	\$519	5	8.8%	55.5%	\$1,216	17	10.0%	57.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,054	15	8.0%	45.8%	\$1,111	15	9.0%	51.6%	\$1,191	16	9.7%	53.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,908	21	8.3%	45.6%	\$1,502	20	6.3%	39.0%	\$1,040	13	7.2%	44.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$53	1	0.8%	4.1%	\$142	1	1.8%	7.5%	\$301	1	2.2%	10.3%
MERCER	MERCER COUNTY VOCATIONAL	\$976	12	7.3%	54.8%	\$922	12	6.6%	53.6%	\$777	7	6.8%	54.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,229	17	8.3%	47.9%	\$1,287	18	8.4%	46.8%	\$1,068	14	7.4%	44.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$976	12	6.6%	46.1%	\$904	11	6.6%	46.8%	\$961	11	6.5%	46.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$964	11	6.4%	53.9%	\$1,149	17	6.0%	53.6%	\$1,216	17	6.1%	44.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$532	3	4.4%	37.4%	\$413	2	3.6%	28.5%	\$341	2	3.8%	34.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,569	20	9.8%	60.5%	\$1,649	21	9.5%	58.0%	\$1,778	21	9.7%	61.6%
SALEM	SALEM COUNTY VOCATIONAL	\$410	2	5.7%	28.8%	\$467	4	5.0%	26.4%	\$553	4	4.7%	21.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$542	4	4.6%	38.6%	\$531	6	4.9%	42.3%	\$428	3	4.7%	39.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,197	16	6.6%	49.9%	\$1,465	19	7.8%	54.1%	\$1,339	20	7.7%	52.9%
UNION	UNION COUNTY VOCATIONAL	\$580	5	5.7%	28.9%	\$440	3	4.6%	24.8%	\$603	5	5.1%	27.4%
WARREN	WARREN COUNTY VOCATIONAL	\$721	8	5.4%	36.9%	\$775	9	5.5%	37.8%	\$764	6	5.6%	40.6%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$81			\$88			\$76		
State median - Operating Type VOC	\$61			\$63			\$49		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$2 — \$227		0.0%—2.1%	\$4 — \$203		0.0%—1.9%	\$8 — \$205		0.0%—1.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$29	3	0.3%	\$141	9	1.4%	\$33	5	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$43	5	0.3%	\$12	3	0.1%	\$11	2	0.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$227	11	2.1%	\$203	13	1.8%	\$159	10	1.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	----	----	0.0%	\$4	1	0.0%	----	----	0.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	\$35	6	0.3%	\$20	3	0.2%
ESSEX	ESSEX CO VOC-TECH	\$2	1	0.0%	----	----	0.0%	\$8	1	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	----	----	0.0%	\$171	11	1.4%	----	----	0.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$101	8	0.4%	\$166	10	0.7%	\$161	11	1.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7	2	0.0%	\$7	2	0.0%	\$26	4	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$32	4	0.2%	\$27	5	0.2%	\$36	6	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$66	7	0.4%	----	----	0.0%	\$62	7	0.3%
SALEM	SALEM COUNTY VOCATIONAL	----	----	0.0%	\$132	8	1.4%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$127	9	1.1%	\$24	4	0.2%	\$82	8	0.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$201	10	2.0%	\$179	12	1.9%	\$205	12	1.7%
WARREN	WARREN COUNTY VOCATIONAL	\$61	6	0.5%	\$63	7	0.4%	\$122	9	0.9%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$285			\$257			\$288		
State median - Operating Type VOC	\$221			\$211			\$220		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

\$11 — \$922

0.0%—5.1%

\$25 — \$900

0.0%—4.8%

\$33 — \$861

0.0%—4.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$40	4	0.4%	\$25	1	0.2%	\$33	1	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$459	16	2.7%	\$384	15	2.3%	\$480	16	2.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$542	17	4.0%	\$473	17	3.5%	\$606	17	4.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$221	10	2.1%	\$293	14	2.6%	\$220	10	2.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$248	14	2.1%	\$248	12	2.0%	\$352	15	2.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$28	3	0.3%	\$27	2	0.2%	\$58	5	0.4%
ESSEX	ESSEX CO VOC-TECH	\$232	11	1.7%	\$85	6	1.4%	\$235	12	1.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$237	13	1.8%	\$231	11	1.9%	\$230	11	1.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$442	15	1.9%	\$427	16	1.8%	\$263	13	1.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$50	5	0.8%	\$67	5	0.8%	\$75	7	0.5%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$195	9	1.3%	\$211	10	1.4%	\$207	9	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$16	2	0.1%	\$28	3	0.1%	\$37	2	0.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$69	7	0.6%	\$88	7	0.8%	\$49	4	0.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$547	18	3.4%	\$606	18	3.5%	\$630	18	3.4%
SALEM	SALEM COUNTY VOCATIONAL	\$11	1	0.2%	\$29	4	0.3%	\$39	3	0.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$72	8	0.6%	\$88	7	0.8%	\$61	6	0.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$922	19	5.1%	\$900	19	4.8%	\$861	19	4.9%
UNION	UNION COUNTY VOCATIONAL	\$65	6	0.6%	\$109	9	1.1%	\$138	8	1.2%
WARREN	WARREN COUNTY VOCATIONAL	\$236	12	1.8%	\$256	13	1.8%	\$290	14	2.1%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type VOC	23.8%	25.1%	26.8%
State median - Operating Type VOC	22.8%	24.5%	27.1%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	16.4%— 34.2%	17.8%— 31.2%	20.9%— 34.4%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	24.1%	28.9%
BERGEN	BERGEN COUNTY VOCATIONAL	27.1%	28.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	18.3%	19.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	21.6%	25.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	28.1%	30.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	18.9%	20.1%
ESSEX	ESSEX CO VOC-TECH	20.2%	23.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	26.6%	26.8%
HUDSON	HUDSON COUNTY VOCATIONAL	34.2%	31.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	22.8%	25.0%
MERCER	MERCER COUNTY VOCATIONAL	21.7%	23.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	26.2%	27.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	20.2%	21.7%
MORRIS	MORRIS COUNTY VOCATIONAL	16.4%	17.8%
OCEAN	OCEAN COUNTY VOCATIONAL	23.8%	23.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	23.9%	24.5%
SALEM	SALEM COUNTY VOCATIONAL	17.4%	19.5%
SOMERSET	SOMERSET CO VOCATIONAL	19.5%	21.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	22.8%	27.1%
UNION	UNION COUNTY VOCATIONAL	20.3%	23.7%
WARREN	WARREN COUNTY VOCATIONAL	23.6%	26.3%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type VOC	\$140	\$178	\$87
State median - Operating Type VOC	\$133	\$101	\$80
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
Low to High Ranges	\$0 — \$413	\$0 — \$1,051	\$0 — \$474
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$27	\$8
BERGEN	BERGEN COUNTY VOCATIONAL	\$58	\$128
BURLINGTON	BURLINGTON CO VOCATIONAL	\$133	\$78
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$20	\$34
CAPE MAY	CAPE MAY CO VOCATIONAL	\$53	\$103
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$78	\$76
ESSEX	ESSEX CO VOC-TECH	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$179	\$109
HUDSON	HUDSON COUNTY VOCATIONAL	\$413	\$1,051
HUNTERDON	HUNTERDON CO VOCATIONAL	\$147	\$77
MERCER	MERCER COUNTY VOCATIONAL	\$39	\$138
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$200	\$91
MONMOUTH	MONMOUTH CO VOCATIONAL	\$115	\$0
MORRIS	MORRIS COUNTY VOCATIONAL	\$174	\$131
OCEAN	OCEAN COUNTY VOCATIONAL	\$266	\$138
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$0	\$368
SALEM	SALEM COUNTY VOCATIONAL	\$136	\$88
SOMERSET	SOMERSET CO VOCATIONAL	\$5	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$121	\$33
UNION	UNION COUNTY VOCATIONAL	\$379	\$98
WARREN	WARREN COUNTY VOCATIONAL	\$145	\$362

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
VOCATIONAL Average	16.2		\$52,744		13.2		\$55,400	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	20.9	8	\$40,056	3	12.0	13	\$42,653	3
BERGEN	BERGEN COUNTY VOCATIONAL	11.7	20	\$55,396	14	10.4	19	\$58,273	15
BURLINGTON	BURLINGTON CO VOCATIONAL	18.5	10	\$47,378	5	15.8	7	\$49,374	4
CAMDEN	CAMDEN COUNTY VOCATIONAL	22.6	6	\$52,339	12	18.6	3	\$52,455	9
CAPE MAY	CAPE MAY CO VOCATIONAL	15.1	13	\$39,470	1	10.7	18	\$42,390	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	31.2	2	\$55,475	15	17.5	4	\$59,300	16
ESSEX	ESSEX CO VOC-TECH	13.5	17	\$57,300	17	13.9	10	\$57,300	13
GLOUCESTER	GLOUCESTER CO VOCATIONAL	19.3	9	\$52,130	11	14.5	9	\$55,804	12
HUDSON	HUDSON COUNTY VOCATIONAL	17.8	11	\$52,905	13	14.9	8	\$58,012	14
HUNTERDON	HUNTERDON CO VOCATIONAL	23.4	5	\$44,847	4	16.5	5	\$51,109	6
MERCER	MERCER COUNTY VOCATIONAL	45.2	1	\$50,480	10	23.2	1	\$53,190	11
MIDDLESEX	MIDDLESEX CO VOCATIONAL	14.0	15	\$60,330	20	11.5	15	\$66,570	20
MONMOUTH	MONMOUTH CO VOCATIONAL	12.5	18	\$49,890	9	10.9	16	\$52,350	8
MORRIS	MORRIS COUNTY VOCATIONAL	22.4	7	\$58,663	18	13.5	11	\$61,478	19
OCEAN	OCEAN COUNTY VOCATIONAL	27.1	4	\$48,700	7	16.3	6	\$52,691	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	12.0	19	\$66,903	21	9.8	20	\$69,400	21
SALEM	SALEM COUNTY VOCATIONAL	17.2	12	\$39,645	2	13.2	12	\$40,510	1
SOMERSET	SOMERSET CO VOCATIONAL	27.3	3	\$55,995	16	19.0	2	\$59,885	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	11.4	21	\$60,100	19	9.6	21	\$59,625	17
UNION	UNION COUNTY VOCATIONAL	14.9	14	\$49,035	8	10.8	17	\$51,600	7
WARREN	WARREN COUNTY VOCATIONAL	14.0	15	\$47,686	6	11.6	14	\$49,808	5

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
VOCATIONAL Average		36.9		\$61,450		83.0		\$67,000	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	27.6	15	\$59,040	10	103.9	7	\$49,538	1
BERGEN	BERGEN COUNTY VOCATIONAL	44.9	5	\$63,902	16	69.5	19	\$65,994	13
BURLINGTON	BURLINGTON CO VOCATIONAL	52.9	3	\$59,495	11	105.8	6	\$65,735	12
CAMDEN	CAMDEN COUNTY VOCATIONAL	55.1	2	\$55,005	5	112.7	4	\$58,580	5
CAPE MAY	CAPE MAY CO VOCATIONAL	30.7	14	\$52,141	3	159.4	2	\$54,985	3
CUMBERLAND	CUMBERLAND CO VOCATIONAL	23.7	19	\$55,990	6	81.6	14	\$60,005	8
ESSEX	ESSEX CO VOC-TECH	49.3	4	\$76,050	20	103.5	8	\$78,280	19
GLOUCESTER	GLOUCESTER CO VOCATIONAL	31.3	13	\$60,195	12	85.4	12	\$66,570	14
HUDSON	HUDSON COUNTY VOCATIONAL	62.2	1	\$86,587	21	128.8	3	\$91,015	21
HUNTERDON	HUNTERDON CO VOCATIONAL	19.7	20	\$47,865	2	108.8	5	\$65,091	10
MERCER	MERCER COUNTY VOCATIONAL	36.4	8	\$58,920	9	159.8	1	\$67,740	15
MIDDLESEX	MIDDLESEX CO VOCATIONAL	24.9	17	\$66,850	18	46.3	21	\$69,568	17
MONMOUTH	MONMOUTH CO VOCATIONAL	38.4	7	\$62,820	14	94.8	10	\$65,100	11
MORRIS	MORRIS COUNTY VOCATIONAL	19.3	21	\$63,070	15	70.3	17	\$78,348	20
OCEAN	OCEAN COUNTY VOCATIONAL	31.6	11	\$56,354	7	101.4	9	\$58,122	4
PASSAIC	PASSAIC COUNTY VOCATIONAL	33.2	10	\$72,542	19	50.6	20	\$78,183	18
SALEM	SALEM COUNTY VOCATIONAL	43.8	6	\$45,850	1	93.6	11	\$52,897	2
SOMERSET	SOMERSET CO VOCATIONAL	34.7	9	\$65,430	17	82.2	13	\$68,207	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	24.1	18	\$56,925	8	72.4	16	\$59,625	7
UNION	UNION COUNTY VOCATIONAL	31.6	11	\$62,228	13	69.6	18	\$63,969	9
WARREN	WARREN COUNTY VOCATIONAL	27.0	16	\$52,220	4	81.0	15	\$58,966	6

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
VOCATIONAL Average		107.3		\$97,080		113.0		\$99,320	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	98.7	11	\$99,225	16	103.9	11	\$94,013	8
BERGEN	BERGEN COUNTY VOCATIONAL	125.3	5	\$105,040	18	134.2	3	\$111,463	19
BURLINGTON	BURLINGTON CO VOCATIONAL	177.4	2	\$103,789	17	162.1	2	\$108,481	17
CAMDEN	CAMDEN COUNTY VOCATIONAL	137.7	3	\$84,732	2	128.5	5	\$87,690	2
CAPE MAY	CAPE MAY CO VOCATIONAL	87.6	14	\$95,661	15	106.3	10	\$94,544	10
CUMBERLAND	CUMBERLAND CO VOCATIONAL	67.8	17	\$85,790	4	97.9	14	\$93,294	5
ESSEX	ESSEX CO VOC-TECH	112.0	8	\$94,970	13	130.7	4	\$93,475	7
GLOUCESTER	GLOUCESTER CO VOCATIONAL	119.3	7	\$88,313	5	121.9	8	\$92,211	3
HUDSON	HUDSON COUNTY VOCATIONAL	321.3	1	\$133,063	21	241.4	1	\$128,921	21
HUNTERDON	HUNTERDON CO VOCATIONAL	55.2	18	\$85,000	3	81.6	17	\$92,780	4
MERCER	MERCER COUNTY VOCATIONAL	93.7	12	\$95,591	14	91.3	15	\$95,850	13
MIDDLESEX	MIDDLESEX CO VOCATIONAL	78.3	15	\$90,741	7	100.7	13	\$93,343	6
MONMOUTH	MONMOUTH CO VOCATIONAL	106.1	9	\$113,000	20	108.4	9	\$115,500	20
MORRIS	MORRIS COUNTY VOCATIONAL	47.3	21	\$88,350	6	52.4	20	\$103,844	16
OCEAN	OCEAN COUNTY VOCATIONAL	125.1	6	\$94,672	12	124.8	6	\$98,487	14
PASSAIC	PASSAIC COUNTY VOCATIONAL	89.5	13	\$112,859	19	90.3	16	\$109,704	18
SALEM	SALEM COUNTY VOCATIONAL	53.6	20	\$76,800	1	52.0	21	\$79,484	1
SOMERSET	SOMERSET CO VOCATIONAL	99.7	10	\$91,437	8	102.8	12	\$95,821	12
SUSSEX	SUSSEX COUNTY VOCATIONAL	71.3	16	\$92,056	9	81.0	18	\$94,710	11
UNION	UNION COUNTY VOCATIONAL	128.8	4	\$93,807	11	122.1	7	\$94,338	9
WARREN	WARREN COUNTY VOCATIONAL	54.1	19	\$92,554	10	67.5	19	\$99,547	15

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
VOCATIONAL Average		9.5		10.0	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	8.3	14	9.7	11
BERGEN	BERGEN COUNTY VOCATIONAL	13.5	2	14.8	2
BURLINGTON	BURLINGTON CO VOCATIONAL	13.0	3	11.8	4
CAMDEN	CAMDEN COUNTY VOCATIONAL	8.6	11	8.1	14
CAPE MAY	CAPE MAY CO VOCATIONAL	8.6	11	10.6	9
CUMBERLAND	CUMBERLAND CO VOCATIONAL	5.0	18	6.8	15
ESSEX	ESSEX CO VOC-TECH	10.6	6	10.7	8
GLOUCESTER	GLOUCESTER CO VOCATIONAL	10.0	8	9.8	10
HUDSON	HUDSON COUNTY VOCATIONAL	23.2	1	18.1	1
HUNTERDON	HUNTERDON CO VOCATIONAL	5.2	17	5.7	18
MERCER	MERCER COUNTY VOCATIONAL	4.6	19	4.5	20
MIDDLESEX	MIDDLESEX CO VOCATIONAL	8.7	10	11.0	6
MONMOUTH	MONMOUTH CO VOCATIONAL	11.2	5	11.1	5
MORRIS	MORRIS COUNTY VOCATIONAL	4.6	19	4.6	19
OCEAN	OCEAN COUNTY VOCATIONAL	8.6	11	8.9	13
PASSAIC	PASSAIC COUNTY VOCATIONAL	10.1	7	11.0	6
SALEM	SALEM COUNTY VOCATIONAL	4.3	21	4.5	20
SOMERSET	SOMERSET CO VOCATIONAL	6.5	15	6.7	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.2	9	9.5	12
UNION	UNION COUNTY VOCATIONAL	12.7	4	13.0	3
WARREN	WARREN COUNTY VOCATIONAL	5.9	16	6.7	16

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$686,309	(\$122,995)	\$701,792	(\$374,398)
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$761,586	\$0	\$76,985
BURLINGTON	BURLINGTON CO VOCATIONAL	\$300,000	(\$171,466)	\$150,000	\$271,507
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,607,000	\$391,866	\$1,669,726	(\$433,909)
CAPE MAY	CAPE MAY CO VOCATIONAL	\$930,543	(\$627,131)	\$649,322	\$43,344
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$553,713	\$385,320	\$830,463	(\$258,521)
ESSEX	ESSEX CO VOC-TECH	\$761,216	(\$203,677)	\$750,981	(\$1,155,448)
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$900,000	(\$318,519)	\$600,000	(\$613,154)
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	(\$609,303)	\$0	\$560,864
HUNTERDON	HUNTERDON CO VOCATIONAL	\$100,000	\$9,622	\$50,000	\$1,036,041
MERCER	MERCER COUNTY VOCATIONAL	\$785,000	\$273,168	\$785,000	\$93,561
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$480,000	\$325,081	\$550,000	\$464,206
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,162,547	(\$338,410)	\$1,000,000	\$828,418
MORRIS	MORRIS COUNTY VOCATIONAL	\$0	\$947,139	\$0	\$1,466,461
OCEAN	OCEAN COUNTY VOCATIONAL	\$530,000	(\$450,922)	\$750,000	\$51,477
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$600,000	\$5,465	\$0	\$1,112,171
SALEM	SALEM COUNTY VOCATIONAL	\$1,724,068	(\$660,647)	\$1,051,115	\$426,486
SOMERSET	SOMERSET CO VOCATIONAL	\$84,034	(\$304,340)	\$0	\$263,682
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$20,000	(\$358,013)	\$0	\$76,000
UNION	UNION COUNTY VOCATIONAL	\$600,000	(\$94,722)	\$600,000	(\$354,259)
WARREN	WARREN COUNTY VOCATIONAL	\$200,000	\$90,450	\$142,672	\$276,968

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 6%) 2004-05
ATLANTIC	ATLANTIC CO VOCATIONAL	\$634,184	\$477,860	\$103,581
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$0	\$0	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,171,601	\$3,036,000	\$2,293,718
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,118,614	\$466,330	\$496,105
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,102,534	\$1,467,922	\$1,183,984
ESSEX	ESSEX CO VOC-TECH	\$180,304	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,026,483	\$679,803	\$115,000
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$0	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$86,156	\$69,780	\$1,034,657
MERCER	MERCER COUNTY VOCATIONAL	\$1,432,450	\$1,660,856	\$1,690,354
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$0	\$0	\$0
MONMOUTH	MONMOUTH CO VOCATIONAL	\$804,102	\$409,182	\$1,182,557
MORRIS	MORRIS COUNTY VOCATIONAL	\$0	\$1,301,927	\$2,706,594
OCEAN	OCEAN COUNTY VOCATIONAL	\$365,591	\$0	\$0
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$28,302	\$152,446	\$1,013,201
SALEM	SALEM COUNTY VOCATIONAL	\$2,550,838	\$1,855,801	\$2,316,044
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$0	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$829,555	\$682,290	\$282,332
WARREN	WARREN COUNTY VOCATIONAL	\$56,945	\$168,365	\$427,939

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.